



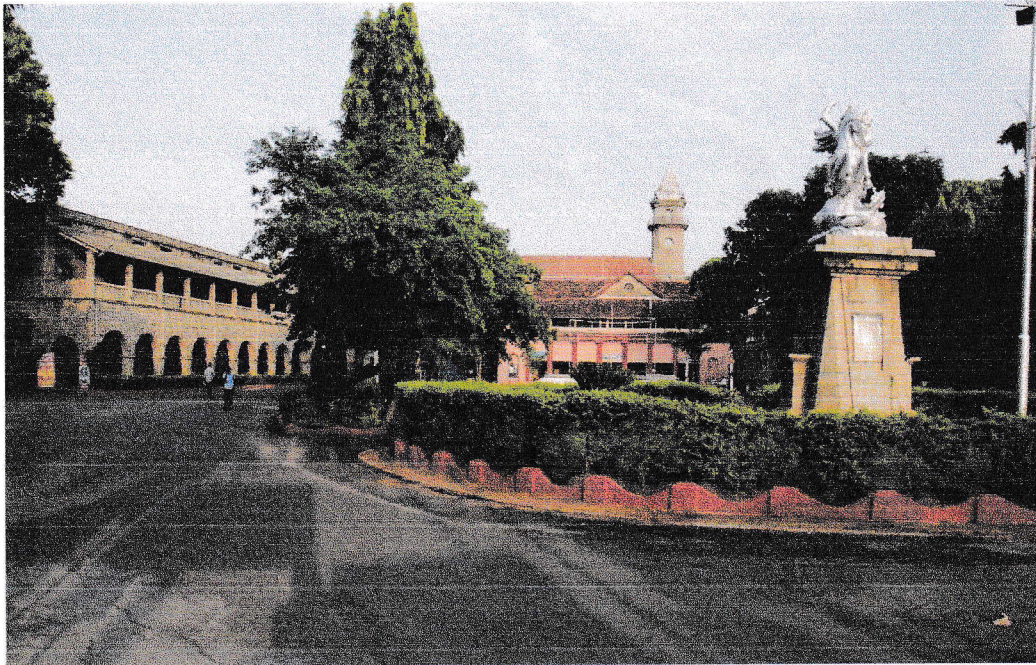
Andhra Christian College, Guntur

Affiliated to Acharya Nagarjuna University

Sambasivapet main road, Guntur -522001, A. P.

E mail: accollegeguntur@ymail.com

website: www.accollegeguntur.com



STATEMENT OF INCOME AND EXPENDITURE DURING THE ACADEMIC YEAR 2020-2021

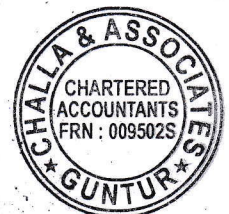
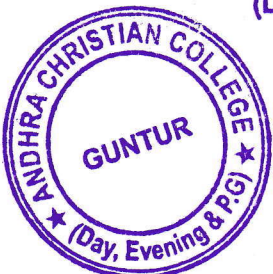
**STATEMENT OF INCOME AND EXPENDITURE DURING THE ACADEMIC YEAR
2020-2021**

INCOME		EXPENDITURE	
Details	Amount(Rs)	Details	Amount(Rs)
Opening Balance	Rs.20,89,409	Expenditure for infrastructure development and augmentation	Rs. 72,395
A.C. Day Aided Management	Rs.11,04,926		
ACEC Aided Management	Rs.1,66,820		
AELC.Dev .Fund	Rs.28,18,191	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Rs.73,619
P.G. Aided Management	Rs.2,650		
P.G. Dev. Un Aided Special Fee	Rs.2,14,347		
P.G. Un Aided Management	Rs.7,20,950	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Rs.5,97,629
RUSA.	Rs.8,562		
U.G. Un Aided Management	Rs.4,58,240		
UGC.	Rs.2,855	Other expenses excluding Salary	Rs.5,57,934
A C Day Spl. Fee	Rs.10,46,433		
A.C.E.C Spl Fee	Rs.1,09,508		
A.C PG Spl Fee	Rs.17,000	Total	Rs.19,64,148
Total income	Rs.66,70,483	Expenditure without salary	Rs.19,64,148
		Expenditure with salary	Rs. 50,66,428
		Salary	Rs.31,02,280
		Closing Balance	Rs.36,93,464
Total Income	Rs. 87,59,892	Total	Rs. 87,59,892

Principal
PRINCIPAL
ANDHRA CHRISTIAN COLLEGE
(Day, Evening & P.G)
GUNTUR

For Challa & Associates
Chartered Accountants

Tony Joseph
T. TONY JOSEPH
PARTNER
M No 214017



4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2020-21

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Equipment	CC Cameras	0.38000
Capital Expenditure	TCIL	0.19945
Equipment	Equipment	0.14450
Total		0.72395

For Challa & Associates
Chartered Accountants

Tony Joseph
T TONY JOSEPH
PARTNER
M No 214017



Principal
PRINCIPAL
ANDHRA CHRISTIAN COLLEGE
(Day, Evening & P.G)
GUNTUR



4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2020 - 21

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Electricity Charges	1.5842300
Maintenance	Telephone Charges & Net Bills & Cameras	0.7638400
Maintenance	Programmes	0.1500000
Maintenance	Affiliation Fee	1.7254000
Maintenance	Processing Fee/ University exam Fee/ Inseption	1.0000000
Maintenance	Laboratory Expenses	0.8210000
Maintenance	Printing & Stationary	1.9968000
Maintenance	Refund	0.9430800
Maintenance	Inter Recognition Fee	1.6687000
Maintenance	Miscellaneous	3.6032200
Maintenance	Income Tax	0.0856000
Maintenance	Repairs	0.0250000
Maintenance	Others	3.1365600
Maintenance	Cooperative Society	0.6700000
Maintenance	Advertisement	0.3570000
Maintenance	LIC/GIS	0.2544800
Maintenance	Bank Charges	0.0826214
Maintenance	Audio Visual Assn	0.0500000
Total		18.9175314

PRINCIPAL
ANDHRA CHRISTIAN COLLEGE
(Day, Evening & P.G)
GUNTUR



For Challa & Associates
Chartered Accountants

T. TONY JOSEPH
PARTNER
M No 214017

